



INTERNATIONAL BOUNDARY & WATER COMMISSION
SCHEDULE OF CONSTRUCTION

Company Name			
Project Name	SBIWTP Rehabilitation & Expansion PDB	Solicitation Number	191BWC24R0001

SCHEDULE OF CONSTRUCTION OPTIONS			
Option Item No.	Description	Indicative Cost of Work	Indicative Construction Ceiling Price
1	Construction (Base Project): Expansion to 45MGD (inclusive of any Early Work Items below)		
2	Construction: Expansion to 50MGD		
3	Construction: Expansion to Peaking Factor, 75MGD		
4	Early Work Item:		
5	Early Work Item:		
6	Early Work Item:		

CONSTRUCTION PROPOSED PROFIT	
Firm Profit (Percentage)	

I certify that the above information is part of my proposal submission and that I have the authority to provide the information requested on this form.

Sign

Date

Contractor's Representative Name

Contractor's Representative Title



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INSTRUCTIONS

Company Name: Enter the name of the company bidding on the solicitation, i.e. your name.

Project Name: Enter the name of the project that is being solicited.

Solicitation Number: Enter the USIBWC solicitation number.

Indicative Cost of Work: Enter the amount for the Base Project and optional construction items described.

Indicative Construction Ceiling Price: Enter the amount for the Base Project and optional construction items described.

Early Work Item: Fill in the description of the proposed early work items in your proposal.

Firm Profit: Enter the proposed firm profit to be applied to the Cost of Work, applicable to all construction options, as a percentage to two decimal places.

The following are definitions concerning the Progressive Design-Build terms used on this form in accordance with FAR Clause 52.216-17 *Incentive Price Revision-Successive Targets* (Jan 2022) (DEVIATION).

“Indicative Construction Ceiling Price” means the initial estimated amount proposed for the construction scope of work before contract award and completion of any design work. This term may also be referred to as the Initial Ceiling Price.

“Indicative Cost of Work” means the Contractor’s initial estimated amount proposed for the construction work exclusive of profit. This term may also be referred to as the Initial Target Cost.

“Firm Profit” means the fee percentage applied to the cost of construction work. The fee is proposed by the Contractor and negotiated for Contract award and represents a reasonable profit for the construction envisioned under the contract. The percentage is converted to an amount by multiplying the established percentage times the Cost of Work.

“Early Work Item” means a set of construction activities that can be clearly defined, fully designed, and separately performed and proposed as an option from the remainder of the construction work. These items have their own separate design deliverables and distinct Cost of Work and Construction Contract Ceiling Price to be developed during design and negotiated as a firm-fixed-price.