



INTERNATIONAL BOUNDARY & WATER COMMISSION

SCHEDULE ANALYSIS

Project: _____ Contract Number: _____

Contractor: _____

Schedule analysis for Pay Estimate #: _____

Baseline schedule submittal number: _____

Has baseline schedule been compliance confirmed? ☐ YES ☐ NO Date: _____

Updated progress schedule attached? ☐ YES ☐ NO

Schedule narrative attached explaining changes? ☐ YES ☐ NO

Explain any 'No' answers:

Progress schedule updated as of: _____

Baseline schedule percent work complete as of progress schedule update date: _____

Actual percent work complete as of progress schedule update date: _____

Work is ahead or behind baseline schedule? ☐ Ahead ☐ Behind

Estimated calendar days ahead/behind: _____

Current estimated date of substantial completion for construction: _____

Current Contract completion date for construction: _____ through Mod# _____

If behind schedule, enter estimated additional days required to complete construction: _____

Delay Reason(s): ☐ Weather ☐ Quantity Overruns ☐ Receipt of Materials
☐ Subcontractors ☐ Slow Production Rates ☐ Delays per FAR 52.249-10(b)(1)
☐ Other: _____

Additional notes or comments:

Name of Contractor's Representative

Contractor's Representative

Date Signed



INTERNATIONAL BOUNDARY & WATER COMMISSION

SCHEDULE ANALYSIS INSTRUCTIONS

PROJECT, CONTRACT NO., and CONTRACTOR

This should all be entered for the main USIBWC Contract and Prime Contractor.

FOR PAY ESTIMATE

An updated progress schedule shall be provided with every pay estimate. Note the pay estimate number for this updated progress schedule.

BASELINE SCHEDULE SUBMITTAL NUMBER and DATE

Enter the submittal number for the compliance confirmed baseline schedule as well as the date that the baseline schedule was compliance confirmed. If baseline schedule has not been compliance confirmed, leave date blank.

ATTACHED ITEMS

An updated progress schedule with narrative detailing changes is required with every pay estimate. Note if these items have been included. If these items have not been included explain why. For example, the first pay estimate requesting reimbursement for bonds may take place prior to submittal of the baseline schedule and prior to any work requiring updating a progress schedule.

PROGRESS SCHEDULE UPDATE DATE

Enter the date that the progress schedule has been update through.

BASELINE PERCENT WORK COMPLETE

Using the date of the progress schedule, determine how much work should have been complete on the project on the compliance confirmed baseline schedule.

ACTUAL PERCENT WORK COMPLETE

Enter the actual percentage of work complete on the project from the current progress schedule.

IS WORK AHEAD OR BEHIND

Determine if work is ahead or behind schedule. If the current work percentage is less than the baseline schedule, then work is behind and vice versa.

DAYS AHEAD OR BEHIND

Calculate the number of calendar days difference between the progress schedule and the baseline schedule completion dates.

ESTIMATED SUBSTANTIAL COMPLETION DATE

Enter the estimated date for work to be substantially complete based upon the current progress schedule.

CONTRACT COMPLETION DATE

Enter the current contractual date required for substantial completion. Include the current modification number. If no modifications have been issued on this Contract, enter '0.'

ADDITIONAL DAYS

If work is estimated to be finished after the contractual substantial completion date, enter the number of calendar days required past the Contract date.

DELAY REASONS

Check all reasons for the current work delay. Check and fill out "Other" if appropriate.



INTERNATIONAL BOUNDARY & WATER COMMISSION
SCHEDULE ANALYSIS

Project: Make Believe Levee Project Contract Number: 191BWC99C9999

Contractor: ABC Excavation & Construction

Schedule analysis for Pay Estimate #: 5

Baseline schedule submittal number: 015-A

Has baseline schedule been compliance confirmed? ☒ YES ☐ NO Date: 08/09/2022

Updated progress schedule attached? ☒ YES ☐ NO

Schedule narrative attached explaining changes? ☒ YES ☐ NO

Explain any 'No' answers:

Progress schedule updated as of: 06/30/2023

Baseline schedule percent work complete as of progress schedule update date: 52%

Actual percent work complete as of progress schedule update date: 48%

Work is ahead or behind baseline schedule? ☐ Ahead ☒ Behind

Estimated calendar days ahead/behind: 9

Current estimated date of substantial completion for construction: 11/04/2024

Current Contract completion date for construction: 11/13/2024 through Mod# 3

If behind schedule, enter estimated additional days required to complete construction: 0

Delay Reason(s): ☐ Weather ☐ Quantity Overruns ☐ Receipt of Materials
☐ Subcontractors ☐ Slow Production Rates ☐ Delays per FAR 52.249-10(b)(1)
☐ Other: _____

Additional notes or comments:

Expect to make up lost days in the next two months.

Contractor's Representative

John Smith

Name of Contractor's Representative

06/30/2023

Date Signed